

**Cuero ISD  
Utility Usage and Cost**

|                                       |                   | 2019-2020 School Fiscal Year |          |          |          |          |          |          |          |          |          |          |          |           |                                |                                    |
|---------------------------------------|-------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--------------------------------|------------------------------------|
|                                       |                   | September                    | October  | November | December | January  | February | March    | April    | May      | June     | July     | August   | Totals    | (Over/Under)<br>from 2018-2019 |                                    |
| <b>Electricity:</b>                   | <b>Kilo Hours</b> | 600,885                      | 496,784  | 393,724  | 319,482  | 386,631  | 384,013  | 335,078  | 240,897  | 347,906  | 377,758  | 504,226  | 661,070  | 5,048,454 | (507,104)                      | <b>Electricity:</b>                |
|                                       | <b>Cost \$</b>    | 64,557                       | 55,052   | 45,607   | 37,990   | 43,973   | 44,178   | 38,301   | 28,837   | 39,911   | 43,560   | 55,444   | 67,613   | 565,022   | (24,903)                       | <b>Kilo Hours<br/>Cost</b>         |
| <b>Unit cost \$</b>                   |                   | 0.107436                     | 0.110816 | 0.115835 | 0.118912 | 0.113734 | 0.115042 | 0.114304 | 0.119707 | 0.114718 | 0.115311 | 0.109959 | 0.102279 | 1.358053  | 0                              | <b>Unit cost</b>                   |
| <b>Natural Gas:</b>                   | <b>MCF</b>        | 435                          | 553      | 1,433    | 3,131    | 2,809    | 2,734    | 2,399    | 513      | 357      | 146      | 233      | 249      | 14,992    | 3,501                          | <b>Natural Gas:</b>                |
|                                       | <b>Cost \$</b>    | 946                          | 1,026    | 1,234    | 2,618    | 2,610    | 2,541    | 1,835    | 839      | 832      | 924      | 830      | 811      | 17,044    | (2,318)                        | <b>MCF<br/>Cost</b>                |
| <b>Unit cost \$</b>                   |                   | 2.173816                     | 1.854774 | 0.861284 | 0.836135 | 0.929042 | 0.929254 | 0.764702 | 1.635068 | 2.329132 | 6.326986 | 3.564077 | 3.256627 | 25.460898 | 2                              | <b>Unit cost</b>                   |
| <b>Water:</b>                         | <b>Gallons</b>    | 449,743                      | 487,188  | 318,379  | 342,205  | 320,990  | 335,251  | 218,715  | 62,640   | 78,062   | 70,041   | 288,384  | 368,894  | 3,340,492 | (302,172)                      | <b>Water:</b>                      |
|                                       | <b>Cost \$</b>    | 2,237                        | 2,375    | 1,753    | 1,841    | 1,763    | 1,815    | 1,457    | 853      | 913      | 882      | 1,727    | 2,038    | 19,655    | (568)                          | <b>Gallons<br/>Cost</b>            |
| <b>Unit cost \$</b>                   |                   | 0.004973                     | 0.004874 | 0.005507 | 0.005380 | 0.005492 | 0.005415 | 0.006663 | 0.013621 | 0.011695 | 0.012591 | 0.005988 | 0.005526 | 0.087726  | 0                              | <b>Unit cost</b>                   |
| <b>Aggregate<br/>Utility Cost: \$</b> |                   | 67,739                       | 58,452   | 48,594   | 42,449   | 48,346   | 48,534   | 41,593   | 30,529   | 41,655   | 45,365   | 58,001   | 70,463   | 601,721   | (27,788)                       | <b>Aggregate<br/>Utility Cost:</b> |